

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 9, FILE # 041489

MARCH 3, 2005

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File # 041489 is a resolution relative to the application, acceptance and funding for the 2005 Health Services Consolidated Contract.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the 2005 Consolidated Contract from the State of Wisconsin Department of Health and Family Services.
2. In year 2000, the State of Wisconsin restructured some health grants into consolidated contract grants with funds awarded to local public health departments and community-based organizations. Throughout the state, local health departments and community organizations compete for dollars allocated to a designated area. The goals of this approach are to increase flexibility and accountability in public health programming and to reduce the procurement process by encouraging local public health departments to develop a broad approach to public health needs.
3. This is a continuing grant contract with the State of Wisconsin.

Discussion

1. The purpose of this contract grant is to continue the MHD programming in six existing service areas in 2005 under the Consolidated Contract allocations.
2. MHD program overviews and consolidated contract allocations are as follows:

Adolescent School Health

Portions of 16 positions funded; \$466,438 plus \$412,235 in city funding (nursing matching funds) and indirect costs

- Objectives for this program are to demonstrate an increase in knowledge of healthy behaviors in adolescents who attend group sessions, to provide individual counseling to adolescents with high-risk to individual health behaviors, to address mental health issues with adolescents and to provide short-term intervention for short-term health issues.

Immunization Action Plan

5 positions funded \$308,731

- The primary focus is to increase the immunization rates of children served by MHD to 95% by the year 2010 and to continue to track children relative to their immunization schedule appropriate for the respective age. \$33,000 is budgeted for

contractual services including \$7,000 for marketing efforts and a \$25,000 contract with Community Advocates for the Protect All Kids Coalition and Symposium.

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| Preventive Health Grant | 1 position funded | \$72,544 |
| <ul style="list-style-type: none">• This program area will assess knowledge and practice of healthy behaviors in youth-serving agencies, private schools and families of school-age children. This program is committed to providing education for enhancing healthy behaviors, safe physical activities and nutrition | | |
| Lead Detection | 6 positions funded | \$343,852 |
| <ul style="list-style-type: none">• This program strives for comprehensive and coordinated service delivery to lead-poisoned children and their families through outreach services, nursing case management, and abatement technical services. | | |
| Cancer Control | 2 positions funded | \$285,961 |
| <ul style="list-style-type: none">• This program identifies eligible women in identified populations to provide information related to cancer screening. This program also provides coordination for services related to women's health, including education and outreach (\$13,000). | | |
| Bioterrorism | 3 positions funded | \$181,054 |
| <ul style="list-style-type: none">• This program will support public health emergency planning and response in Waukesha and Milwaukee counties per terms of the consortia agreement. Enhanced planning and communications are focuses of this grant funding. | | |

3. MHD prepares specialized and specific objectives for each funding area, as money is allocated from year to year based upon program performances and success in achieving the specified program goals.
4. This grant encompasses the period of January 1, 2005 through December 31, 2005.

Fiscal Impact

The total of this contract grant is \$2,070,815. This total includes \$412,235 (19%) in MHD operating funds and indirect costs. The grantor share is \$1,658,580 and represents a 3% decrease (overall) from 2004.

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