

Ref: CC File No. 081284
09025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 26, 2009
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A VACANCY REQUESTS

Finance & Personnel Committee Meeting: February 26, 2009

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
9026	<u>CITY TREASURER</u> Customer Service Rep. II (0.53 FTE)	435	2/7/09	
9027	<u>DEPT. OF EMPLOYEE RELATIONS</u> Diversity and Outreach Officer	9	2/26/09	
<u>FIRE DEPARTMENT</u>				
9063-64	Fire Lieutenant (2 positions)	856	11/28/08 11/30/08	
9065	Heavy Equipment Operator	853	2/21/09	
<u>LIBRARY</u>				
9006	Heating and Ventilating Mechanic II	252	1/31/09	
9031	Neigh. Lib. & Comm. Partnerships Dir.	15	2/28/09	
<u>NEIGHBORHOOD SERVICES</u>				
9036	Special Enforcement Inspector	572	1/11/09	
9023	Office Assistant III	425	12/28/08	
<u>POLICE DEPARTMENT</u>				
9066-9105 & 9135	Police Officer (41 positions)	801	NA	
9106-12	Police Dispatcher (7 positions)	478	NA	
9113-17	Police Telecommunicator (Reg) (5 pos.)	425	NA	
9118	Police Services Specialist	939	12/28/08 2/16/09	
9037-39 & 9132-34	Police Sergeant (6 positions)	831	1/15/09	
<u>DPW-ADMINISTRATIVE SERVICES</u>				
9119	Office Assistant IV	445	3/22/09	
<u>DPW-OPERATIONS DIVISION</u>				
9121	Administrative Services Manager	11	2/21/09	
9123	Carpenter	986	8/26/07	
9127	Electrical Mechanic (Spec. Elec. Serv.)	978	9/1/07	
9128	Electrical Worker	974	7/1/07	
9131	Custodial Worker III*	230	1/3/09	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>DPW-SEWER MAINTENANCE</u>				
9120	Engineering Drafting Tech II	602	12/28/08	

*Custodial Worker II will be filled by an existing Custodial Worker II. Resulting Custodial Worker II vacancy will remain vacant.

Finance and Personnel Meeting: February 26, 2009

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DPW-SEWER MAINTENANCE FUND</u> 2008 Relief and Relay Parent 2008 I & I Reduction Project	\$130,000	\$130,000	Funding needed to supplement existing 2008 Sanitary Manhole Inspection contract. Field investigations discovered necessary work was greater than what was anticipated at the time of contract preparation. This work is required under the 2005 DOJ stipulation with the City.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters