

- SIMPLE AMENDMENT
- SUBSTITUTE AMENDMENT
- PROCEDURAL MOTION

**MOTION BY ALD. KOVAC AND STAMPER**

TO FILE NO. 180001      VERSION: 0

TITLE: Communication from the Mayor relating to the proposed 2019 budget.

ITEM NO.: UNFINISHED BUSINESS

**TEXT OF MOTION**

I move to amend the 2019 Proposed Budget as follows:

In the BMD-2

Page & Line No.	Item Description	2019 Positions or Units	2019 Amount
270.20-14	Personnel Cost Adjustment	---	-\$13,378,175
270.20-25	O&M FTE'S	2717.6	---
270.23-3	ESTIMATED EMPLOYEE FRINGE BENEFITS	---	\$90,002,847
270.23-11	Other Operating Supplies	---	\$2,127,265
330.3-26	Milwaukee Health Initiative	---	\$239,625
350.1-10	UHC Choice EPO	---	\$91,935,000
380.1-3	FRINGE BENEFIT OFFSET	---	\$-178,664,499
410.2-6	Social Security Tax	---	\$18,911,080