



City of Milwaukee Fiscal Impact Statement

A **Date** 9/8/2016 **File Number** 101160 **Original** **Substitute**

Subject Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Milwaukee Professional Firefighters' Association.

B **Submitted By (Name/Title/Dept./Ext.)** Bryan J Rynders/Fiscal Planning Specialist - Senior/DOA-BMD/x8524

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account Contingent Fund
- Capital Projects Fund Special Purpose Accounts
- Debt Service Grant & Aid Accounts
- Other (Specify) Provisions for Employee Retirement

	Purpose	Specify Type/Use	Expenditure	Revenue	
E	Salaries/Wages		\$15,510,560.00	\$0.00	
			\$0.00	\$0.00	
	Supplies/Materials		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Equipment		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Services		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Other	Pension		(\$617,752.00)	\$0.00
		Medicare Tax		\$227,777.00	\$0.00
	TOTALS		\$15,120,585.00	\$ 0.00	

F**Assumptions used in arriving at fiscal estimate.**

Calculations are for years 2013 - 2016. Calculations were estimated based on 2013 - 2016 pay period 5 actual salary data.

G**For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**

- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years

The Member pension contribution is estimated at approximately \$4 million annually. The member contribution will continue on an annual basis and will increase as salary rates also increase.

H**List any costs not included in Sections D and E above.**

I**Additional information.**

The impact of the 53 hour work week is included in the Salaries/Wages line. The annual impact of the work hour change is approximately \$3 million.

J**This Note** **Was requested by committee chair.**