

CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 6, 2006

FILE NUMBER: 060095

Original Fiscal Note ☒ Substitute ☐

SUBJECT: A substitute ordinance relating to city purchase of ethanol-fueled vehicles.

B) SUBMITTED BY (Name/title/dept./ext.): Venu Gupta, Superintendent/DPW-Operations Div., Bldgs. & Fleet Division/Ext. 3401

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☒ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA) (Funding Possible available through grants)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	See attached comments.				
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

☐ 1-3 YEARS	☐ 3-5 YEARS	
☐ 1-3 YEARS	☐ 3-5 YEARS	
☐ 1-3 YEARS	☐ 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐

Fiscal impact would be very difficult to estimate.

- 1)I agree with the intent of the resolution and fully support efforts to promote and use alternate fuels where practicable.
- 2)Current price of E-85, I am told is \$2.46 (govt.price without the federal tax) and we pay \$2.58 for unleaded (govt. price without the federal tax, however E-85 yields 20% to 25% less mileage per gallon. Price of E-85 may come down in future.
- 3)Currently city owned fuel sites are not equipped with E-85 tanks (cost to install E-85 tank and pump approximately \$65,000). I welcome the opportunity to work with Alderman Zielinski or any other common council member or any other agency to seek out grants and funding, to install E-85 tanks and pumps for city fuel facility or facilities.