

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2022 Beat Patrol Grant

PROJECT/PROGRAM YEAR: 01/01/2022 – 12/31/2022

CONTACT PERSON: Kimberly Kujoth, kikujo@milwaukee.gov 414-935-7427

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	2	Police Officer		126,714			
		TOTAL PERSONNEL COSTS		126,714			126,714
		FRINGE BENEFITS					
	2	Police Officer			42,238		
		TOTAL FRINGE BENEFITS			42,238		42,238
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		126,714	42,238		168,952