

CITY OF MILWAUKEE FISCAL NOTE

A) DATE	1/17/03	FILE NUMBER:	021225		
		Original Fiscal Note	<input checked="" type="checkbox"/>	Substitute	<input type="checkbox"/>
SUBJECT: Ordinance relating to increasing the fee for a Class "D" operator's license and providing for retention of a portion of an applicant's license fee under certain circumstances.					
B) SUBMITTED BY (Name/title/dept./ext.): Linda Elmer/Staff Assistant/City Clerk/x2232 per Jim Copeland					
C) CHECK ONE: <input type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.					

D) CHARGE TO:		<input type="checkbox"/> DEPARTMENT ACCOUNT(DA)	<input type="checkbox"/> CONTINGENT FUND (CF)
		<input type="checkbox"/> CAPITAL PROJECTS FUND (CPF)	<input type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA)
		<input type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF)	<input type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)
		<input type="checkbox"/> OTHER (SPECIFY)	

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	General revenue			\$107,982	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.					
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS				
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS				
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS				

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:					

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:					
Based upon an additional \$18 fee for each of the 5,999 bartenders to which the city has issued a license.					

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE