

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE # 021289

JANUARY 9, 2003

MARK A. RAMION

File # 021289 is a resolution relative to application, acceptance and funding of an Organized Crime Drug Enforcement Task Force (OCDETF) grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund an Organized Crime Drug Enforcement Task Force grant from the U.S. Department of Justice, Federal Bureau of Investigation.
2. This is a continuing grant. The initial grant was awarded for the period of February 1, 2002 through September 30, 2002.

Discussion

1. The purpose of this grant is to assist in specified OCDETF investigations and prosecutions.
2. Grant monies fund overtime for officers working in the MPD Organized Crime Drug Enforcement Task Force program.
3. This grant is to encompass the period of October 1, 2002 through September 30, 2003.

Fiscal Impact

The total amount of this grant is \$15,226 with \$8,000 from the grantor and \$7,226 from the city. The city share includes its portion of overtime and indirect costs associated with grant administration.

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LRB-Fiscal Review Section
January 8, 2003

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