



**City of Milwaukee
Budget and Management
Intra-Office Memo**

To: Finance and Personnel Committee Members
Mark Nicolini, Budget and Management Director

From: Eric Pearson, Budget and Policy Manager

Date: October 21, 2009

Subject: Summary of ARRA Grant Funding

The following provides information requested by the Finance and Personnel Committee at the October 2, 2009 budget hearing on the Grant and Aid Fund 2010 proposed budget. The Committee wanted a summary of the grant funding the City has received or will be applying for through the American Recovery and Reinvestment Act.

Departments are currently entering their ARRA grant information on the Grant Information/Analysis reporting tool on the city's intranet. Grant information can be viewed at <http://mint/grants>.

The Grant Information/Analysis page provides an "Executive Report of City of Milwaukee Grants". The grant information provided in this Executive Report can be sorted by ARRA grants. The information currently shows 47 ARRA grant applications, with total potential funding of \$150.5 million.

The status of the ARRA applications is shown in the table below:

Awarded or Approved	\$45,096,648	24
In Process (Application, Review)	\$87,259,887	16
Denied (Not funded)	\$18,182,806	7
TOTAL	\$150,539,341	47

As these data show, 24 grant applications have been awarded or approved with funding of \$45.1 million. Another 16 applications with potential funding of \$87.3 million are in process. There were seven applications, with funding of \$18.2 million that have been denied.

The detailed list of ARRA applications, including the department making the application and a description of the grant and its purpose, is attached to this memorandum.

Departments will be updating the ARRA grant information in the Grant Information/Analysis reporting tool. Members of the Finance and Personnel Committee can use the "Executive Report" in the Grant Information/Analysis intranet page to monitor the ARRA grant applications.

ARRA GRANTS IDENTIFIED IN THE GRANT INFORMATION/ANALYSIS REPORTING TOOL ON THE CITY'S INTRANET

Grants=47 Grant Dollars=\$150,539,341

Department	Grant	Grant Purpose/Activities	Status	Application Amount
Workforce Investment Board	Department of Labor	Job training and development	Application In Process	\$8,000,000
RACM	ARRA EPA-RLF Cleanup of Brownfields 2B-00E96501-0	Brownfield Revolving Loan Fund to cleanup of contaminated properties for redevelopment.	Applied	\$450,000
DPW	West Lisbon Avenue (N. Sherman Blvd. to Soo Line RR)	ARRA STP Construction only. State let contract	Approved	\$3,390,232
DPW	South 13th Street (W. Cleveland Ave. to W. Windlake Ave.)	ARRA stp Construction only. State let contract	Approved	\$1,969,230
DPW	E/W North Avenue (MLK Dr. to N. Booth St.)	ARRA STP Construction only. State let contract	Approved	\$2,373,900
DPW	North Sherman Boulevard Bridge over W. Silver Spring Dr.	ARRA STP construction only. State let contract	Approved	\$662,500
DPW	West Winnebago Street Roundabout at N. 8th Street	ARRA STP Construction only. State let contract	Approved	\$738,000
DPW	Varlous Northside Streets (N. Teutonia Ave., W. Locust St., N. MLK Dr.)	ARRA STP Construction only. State let contract	Approved	\$2,952,000
DPW	South 2nd Street Decorative Lighting (W. National Ave. to W. St. Paul Ave.)	ARRA TE construction only. Sate let contract	Approved	\$553,500
DPW	Kinnickinnic River Bicycle Trail (KK and Greenfield bridges)	ARRA TE construction only. State let contract	Approved	\$437,500
DPW	Cesar Chavez Streetscape	ARRA TE Construction only, including streescape. State let contract	Approved	\$500,000
DPW	South Cesar Chavez Drive (W. Greenfield Ave. to W. Pierce St.)	ARRA SPT construction only. State let contract	Approved	\$782,250
DPW	South 6th Street Bridge over Kinnickinnic River	ARRA STP construction only. State let contract	Approved	\$1,579,034
DPW	West Oklahoma Avenue (N. 72nd St. to N. 60th St.)	ARRA STP Construction only. State let contract	Approved	\$3,299,893
DPW	West State Street (N. 27th St. to N. 17th St.)	ARRA-STP Construction only. State let contract	Approved	\$1,593,930
DPW	North Sherman Boulevard (W. Silver Spring Dr. to W. Florist Ave.)	ARRA STP construction only. State let contract	Approved	\$568,750
DPW	West Viet Street bridge over CP RR	ARRA STP construction only. State let contract	Approved	\$332,500
DPW	South 1st Street (E. Lincoln Ave. to S. KK Ave.)	ARRA STP construction only. State let contract	Approved	\$1,670,955
DPW	E/W Keefe Avenue (N. 7th St. to N. Humboldt Ave.)	ARRA STP construction only. State let contract	Approved	\$2,195,058
DPW	Various Southside Streets (S.6th St., W. Holt Ave., W. Bolivar St., W. Lapham Blvd.)	ARRA STP construction only. State let contract	Approved	\$1,260,750
RACM	ARRA Brownfields Petroleum Substance Assessment	Community-wide assessments at brownfield sites; public outreach and community involvement/public participation processes.	Awarded	\$200,000
RACM	LUST	Remediate contamination at Leaking Underground Storage Tanks	Awarded - Agreement Signed	\$3,021,389
RACM	ARRA Hazardous Assessment Funds 2B-00E89701-0	Community-wide hazardous substances assessment of the City of Milwaukee brownfields	Awarded - Agreement Signed	\$200,000
Fire Department	FEMA ASSISTANCE TO FIREFIGHTERS GRANT PROGRAM	An Arson Investigation Unit would work 24-hour shifts responding to calls from the arson hotline and working with block watch groups, and collaborating to neutralize arsonists and restore economic and social vitalities through an enhanced, controlled investigative processes that leads to successful prosecuting arsonists.	DENIED	\$533,762

Department	Grant	Grant Purpose/Activities	Status	Application Amount
Fire Department	Fire House Construction-ARRA	Support to construct two new fire house facilities, replacing buildings that are over 50 years old	Denied	\$4,600,000
Port	ARRA Port Security Grant	Expand the Milwaukee Port Security Consortium. Partners include the Milwaukee and Fire Departments, the State of WI-Department of Natural Resources, Mequon, Ozaukee County and Port Washington.	Funded	\$423,773
Police Department	COPS Hiring Grant	Funding salaries of 50 newly hired police officers. The funding covers the first year salaries for 36 months.	Grant Awarded	\$10,298,750
Police via County	Byrne-JAG Formula	Cars, bullet proof vests, OT costs, jail mechanisms, vehicles & accessories, digital surveillance system, real-time crime center; Comstat EOC	Grant Awarded	\$4,092,754
Police Department	Real Time Crime Center	Fund several intelligence analysts for the Real Time Crime Center and for equipments to aid in the operations of the center.	Grant Denied	\$4,954,044
Office of Environmental Sustainability	ARRA Energy Efficiency and Conservation Block Grants	Prioritize and implement energy efficiency approaches to reduce reliance on fossil fuels and reduce energy costs.	In process	\$5,839,100
DPW	CWFP - 2008 Sanitary & Combined Sewer Rehab	Replacement and rehabilitation of existing sanitary and combined sewers to address infiltration and inflow.	Pending	\$2,438,917
DPW	CWFP - 2009 Sanitary & Combined Sewer Rehab	Replace and rehabilitate existing sanitary & combined sewers to address infiltration and inflow.	Pending	\$31,850,160
DOA	Broadband Stimulus	For Community Centers at the Library and HACM sites.	Reviewing Application	\$4,135,393
CDGA	HUD - Housing HPRP	Homelessness prevention and rapid housing program.	Submitted Application	\$6,912,159
CDGA	HUD - CDBG-R	Various CDBG activities.	Submitted Application	\$4,518,509
DPW	Clean Cities	Purchase of clean fuel city equipment (Federal share)	Submitted Application	\$2,000,000
HACM	HUD 2	Housing Development	Submitted Application	\$8,000,000
Health	HUD	Lead Abatement	Submitted Application	\$874,000
Health	FMIR Challenge Grant	Analysis of all infant mortality cases	Submitted Application	\$483,840
Health	Byrne-JAG Competitive Category 1	Continuation of District 2 & 5 Safe Neighborhood Program	Submitted Application	\$5,619,265
Police	Byrne JAG Competitive Category IV	Real Time Crime Center	Submitted Application	\$4,954,044
DPW	Clean Water Fund Program - 10/02/2009 11:15:21	Install bioretention facilities replacing conventional medians on North 91st/92nd Streets between West Capitol Drive and West Good Hope Road.	Under review by DNR	\$780,000
DPW	Clean Water Fund Program - 10/02/2009 11:50:20	Install seven manufactured treatment devices to treat stormwater runoff from various locations	Under review by DNR	\$404,500
Water Works	Linnwood Water Treatment Plant Fluoride System Replacement	Replace the failing fluoride system at the Linnwood Water Treatment Plant.	Unfunded	\$1,000,000
Water Works	Southwest District Pressure and Flow Improvements	These projects will supply customers supplied by the Oklahoma Ave. Booster Pumping Station with adequate pressure and flows.	Unfunded	\$4,200,000

Department	Grant	Grant Purpose/Activities	Status	Application Amount
Water Works	Southwest to Riverside Pressure District Changover	Addresses DNR requirements to increase pressure in certain areas of the distribution system by moving the boundaries of the higher pressure Riverside Pressure District to include the area of low pressure that is currently in the Southwest Pressure District.	Unfunded	\$795,000
Water Works	Howard Avenue Water Treatment Plant West Clearwell Roof Replacement	Replace roof at the West Clearwell at the Howard Avenue Water Treatment Plant.	Unfunded	\$2,100,000