

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM YEAR: 2006

PROJECT/PROGRAM TITLE: Juvenile Accountability Block Grant, State of Wisconsin, Office of Justice Asst.
Community Development Grants Administration

CONTACT PERSON: Steven L. Mahan

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		PERSONNEL COSTS – Milw Police Dept.		\$19,914		\$2,951	\$22,865
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contact) Running Rebels & Latino Community Center		\$59,744		\$5,900	\$65,644
		TOTAL SERVICES		\$59,744		\$5,900	\$65,644
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$79,658		\$8,851	\$88,509