CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Alcohol Enforcement 2014/15 PROJECT/PROGRAM YEAR: 10/01/14 – 09/30/15

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS Overtime		$95,200.00			$95,200.00
		TOTAL PERSONNEL COSTS		$95,200.00			$95,200.00
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		Services					
		TOTAL Services					
		EQUIPMENT 10 – Intoximeters Alco-Senor 1 – 108 Liter (.100) Dry Gas Standard 913 – Mouthpieces for FST PBT's		$4,450.00 140.00 210.00			$4,450.00 140.00 210.00
		TOTAL EQUIPMENT		$4,800.00			$4,800.00
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		$100,000			$100,000