GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Fire Department - Bureau of Special Operations

Contact Person & Phone No: Battalion Chief Michael Labinski, x8943/ Business Finance Manager Sandra Rotar, x5281

Category of Request

X New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Fire Specialty Equipment grant - FY2004

Grantor Agency: State of Wisconsin – Office of Justice Assistance

Grant Application Date: February 10, 2006 Anticipated Award Date: February 28, 2006

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant provides funding for specialized equipment to local public safety agencies for the purpose of enhancing capabilities to prevent, respond to and recover from acts of terrorism.

The 2004 grant award is the result of reprogramming funding and will be utilized specifically to equip the Milw aukee Fire Department's Tactical Emergency Medical Services (TEMS) team. The TEMS team responds with the Milw aukee Police Department's Tactical Enforcement Squad to certain emergency incidents.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public Safety Strategic Goal: Protect Milw aukee's citizens from crime, fires, and other hazards Strategy 7: Reduce the damage caused by fires and other catastrophes that do occur.

This grant is also related to the Milwaukee Fire Department's mission to protect people and property within the city from fires and other hazards.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

This grant will allow the department to purchase specialized equipment to supplement the Tactical Emergency Medical Services (TEMS) team.

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

February 28, 2006 - May 31, 2006.

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach to Back.