



City of Milwaukee Fiscal Impact Statement

A **Date** 5/8/2013 **File Number** 130104 **Original** **Substitute**
Subject An ordinance relating to fees for public passenger vehicle permits.

B **Submitted By (Name/Title/Dept./Ext.)** Paul Klajbor, Administrative Services Manager - DPW, 286-3271

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages	Vehicle Inspections and Preparation Work	\$36,316.80	\$204,050.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
		TOTALS		\$36,316.80

F

Assumptions used in arriving at fiscal estimate. See attached spreadsheets.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> 1-3 Years | <input checked="" type="checkbox"/> 3-5 Years | Salary expenditures increase each year with additional inspections |
| <input checked="" type="checkbox"/> 1-3 Years | <input checked="" type="checkbox"/> 3-5 Years | Revenue increased each year with additional inspections |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | |

H

List any costs not included in Sections D and E above. _____

I

Additional information. This is informational. Note, I have attached additional spreadsheets.

J

This Note Was requested by committee chair.