

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2017 PROPOSED BUDGET

By Ald. Hamilton

Item 45

FIRE DEPARTMENT

Reduce the Fire Department salary account by \$151,000.

BUDGET EFFECT TAX LEVY EFFECT TAX RATE EFFECT
(PER \$1,000 A.V.)

Operating Budget

\$-151,000

\$-151,000

\$-0.006

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2017 POSITIONS OR UNITS COLUMN		CHANGE IN 2017 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION LA1. BUDGETS FOR GENERAL CITY PURPOSES				
	FIRE DEPARTMENT OPERATIONS BUREAU DECISION UNIT				
	SALARIES & WAGES				
200.4-7	Personnel Cost Adjustment	--	--	\$0	\$-151,000
200.5-2	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$34,606,607	\$-77,010
380.1-3	FRINGE BENEFIT OFFSET	--	--	\$-185,768,325	\$+77,010