

CDBG 2003 Reprogramming Recommendations

<u>Organization</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>CD Committee</u>
2003 CDBG Entitlement Shortfall	46,000	46,000	
<u>Public Service</u>			
<u>Community Justice Centers</u>			
S.W.E.E.P., Inc.	50,000	50,000	
Howard Fuller Educational Foundation (Expanding Services)	50,000	50,000	
The True Our Brothers Keepers, Inc.	50,000	50,000	
New Concept Self Dev. Ctr. Inc. (Mental Health & AODA Services)	100,000	50,000	
	<u>250,000</u>	<u>200,000</u>	
INRS (South Central) SOC	111,687	60,000	
INRS (North Central) North Avenue CDC	60,000	0	
INRS Lincoln Neighborhood Redevelopment Corp.	30,000	0	
Sherman Park Neighborhood Association	60,000	30,000	
Lincoln Park Community Center (Property Assoc.)	35,000	35,000	
Latino Community Center (Youth Services)	60,000	25,000	
Youth Arts (KOTHI)	50,000	25,000	
Milwaukee Turner Hall (Youth Services)	50,000	25,000	
Quin's Christian Academy, Inc.	50,000	0	
Milwaukee Community Service Corp.	12,500	12,500	
LaBrew Troopers, Inc.	218,000	0	
Boys & Girls Clubs	50,000	25,000	
Public Service Total:	<u>1,037,187</u>	<u>437,500</u>	
<u>Planning</u>			
Non-Profit Center of Milwaukee	4,000	4,000	
Planning Total:	<u>4,000</u>	<u>4,000</u>	

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<u>Homebuyer Counseling</u>			
Career Youth Development	20,000	20,000	
Hmong American Friendship Association	20,000	20,000	
Housing Resources, Inc.	20,000	20,000	
Neighborhood Housing Services of Milwaukee	20,000	20,000	
United Community Center	60,000	20,000	
Homebuyer Counseling Total:	140,000	100,000	
<u>Housing</u>			
<u>Fresh Start Housing Program</u>			
Harambee Ombudsman	50,000	25,000	
Milwaukee Christian Ctr - NIP	50,000	25,000	
Norrcott Neighborhood House	50,000	25,000	
Howard Fuller Educational Foundation	50,000	25,000	
	200,000	100,000	
Health Department - 16th St. Health Center (Bilingual Advocate Position)	21,000	21,000	
Neighborhood Improvement Development Corp.			
New Home Production (St. Rose East Project)	100,000	0	
Rental Rehab	100,000	0	
Targeted Investment Neighborhoods	100,000	0	
Department of City Development			
Spot Acquisition, Relocation & Demolition	95,000	95,000	
Housing Total:	616,000	216,000	
<u>Economic Development</u>			
South Town Points, Inc.	25,000	0	
Emerging Business Enterprise (Revolving Loan)	70,000	70,000	
Metcalfe Park	50,000	50,000	
WISCRAFT, Inc. (Job Training & Placement for the Blind)	50,000	25,000	
Large Impact Development (LID) (Current LID amount \$225,031)		28,699.87	
Economic Development Total:	195,000	173,700	
Grand Total:	2,038,187.00	977,199.87	
Reprogramming Amount Available		977,199.87	