



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Scott Spiker, Vice-Chair*

*Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,  
dana.zelazny@milwaukee.gov*

---

Tuesday, October 6, 2020

1:30 PM

Room 301-B, City Hall

---

#### 2021 BUDGET HEARINGS

This is a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 1:33 p.m.

**Present** 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

**Also present:**

*Dennis Yaccarino, Budget Office  
Joshua Benson, Comptroller's Office  
Dana Zelazny, Legislative Reference Bureau*

1. [200001](#) Communication from the Mayor relating to the proposed 2021 budget.

**Sponsors:** THE CHAIR

*-Dept. of Neighborhood Services*

*Appearing:*

*Thomas Bell, Budget Office  
Thomas Mishefske, Dept. of Neighborhood Services  
Michael Mazmanian, Dept. of Neighborhood Services  
Tanz Rome, Dept. of Neighborhood Services  
Don Schaewe, Dept. of Neighborhood Services*

*A Dept. of Neighborhood Services Overview presentation was given as follows:  
Community Goals & Objectives, 2021 Budget Summary, Special Funds, Special  
Purpose Accounts, Budget & Service Changes, Revenues, Capital Improvement  
Projects, Planned Demolition*

*Meeting recessed at 2:44 p.m.*

*Meeting reconvened at 3:33 p.m.*

**This Communication was NOT ACTED ON**

**3:00 P.M.**

[200001](#)

Communication from the Mayor relating to the proposed 2021 budget.

**Sponsors:** THE CHAIR

*-Dept. of Employee Relations*

*Appearing:*

*Nicholas Sinram, Budget Office*

*Renee Joos, Dept. of Employee Relations*

*Kristin Urban, Dept. of Employee Relations*

*Nicole Fleck, Dept. of Employee Relations*

*A Dept. of Employee Relations Overview presentation was given as follows:  
2021 Budget Summary, Special Funds, Special Purpose Accounts, Healthcare,  
Worker's Compensation, Year in Review - COVID 19 Response, DER Equity and  
Inclusion, City of Milwaukee Workforce Demographics, City Separations, Workforce  
Planning 2021 Goals, Benefit Updates, Challenges/Opportunities Ahead, 2021  
Initiatives, DER Budget Footnote Updates*

**This Communication was NOT ACTED ON**

**A motion was made by ALD. COGGS that this Communication be HELD TO  
CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

**No** 0

**Meeting adjourned at 4:50 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at  
<http://milwaukee.legistar.com/calendar>.**