

CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 26, 2001

File Number: 010266
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on June 19, 2001.

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398.

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for positions in Comptroller, DPW-Buildings and Fleet Division, and Milwaukee Public Library.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Date of Finance and Personnel Committee Meeting
 City Service Commission Meeting of June 19, 2001

NEW COST FOR 2001

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Comptroller's Office	FMIS Project Manager-Information	11	Functional Applications Manager	12	\$73,063	\$75,516	\$943	\$193	\$1,136
3	DPW-Bldgs & Fleet	Custodian Supervisor II	2	Building Services Supervisor	2	N/A	N/A	N/A Title Change Only		
2	Library	Custodian Supervisor II	2	Building Services Supervisor	2	N/A	N/A	N/A Title Change Only		
6								\$943	\$193	\$1,136

*Assuming these changes are effective August 5, 2001

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Comptroller	FMIS Project Manager-Information	11	Functional Applications Manager	12	\$73,063	\$75,516	\$2,453	\$502	\$2,955
3	DPW-Bldgs & Fleet	Custodian Supervisor II	2	Building Services Supervisor	2	N/A	N/A	N/A Title Change Only		
2	Library	Custodian Supervisor II	2	Building Services Supervisor	2	N/A	N/A	N/A Title Change Only		
6								\$2,453	\$502	\$2,955

Note: Totals may not be to the exact dollar due to rounding.