

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventive Health Grant
 CONTACT PERSON: Anna Benton, X3064

PROJECT/PROGRAM YEAR: 2012-13

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		Fringe Benefit Rate%					0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
							0
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0
		CONTRACTUAL SERVICES					0
		Consultant-Accreditation and Strategic Plan		37,667			37,667
		TOTAL CONTRACTUAL SERVICES		37,667	0	0	37,667
		INDIRECT COSTS					0

							0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		37,667	0	0	37,667