

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 34, FILE 051364

FEBRUARY 15, 2006

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File 051364 is a resolution approving a Three-Year Harbor Statement of Intentions for the Port of Milwaukee.

BACKGROUND

1. The Wisconsin Department of Transportation (WISDOT), in accordance with state statutes, requires a statement of project intentions for local units of government intending to apply for Federal and/or State aid for harbor-related work of benefits to commercial transportation within the next three years.
2. The Three-Year Harbor Development Statement of Intentions is used by the WISDOT for planning purposes only and is not an application for Federal and/or State aid.
3. The Port of Milwaukee has reviewed the estimated project costs, funding sources, physical location and alternatives for the proposed projects. The Board of Harbor Commissioners approved the Three-Year Harbor Development Statement of Intentions at its meeting of January 20, 2006.
4. In order to be eligible for future grants under WISDOT Harbor Assistance Program, an annual update of the Port Three Year Statement of Intentions is required to be adopted by the Common Council and submitted to the State by April 1st of each year.

DISCUSSION

1. The Three-Year Harbor Development Statement of Intentions for 2006 – 2008 describes proposed improvements. The proposed future projects are as follows:

Application Date	Construction Year	Project Description	Funding State-City	Estimated Proj. Cost
2006	2006 – 2007	Fender Improvements (<i>various locations</i>)	80% - 20%	\$ 100,000
2006	2006 – 2007	Terminal Paving Rehabilitation & Related work (<i>various locations</i>)	80% - 20%	\$ 200,000
2006	2006 – 2007	Liquid Cargo Pier Rehabilitation & Related work	80% - 20%	\$2,000,000
2007	2007 – 2008	Pier-Berth Channel Improvements (<i>dredging & related work at various locations</i>)	80% - 20%	\$1,000,000
2007	2007 - 2008	Barge Terminal	80% - 20%	\$1,500,000
2008	2008 – 2009	City Heavy Lift Dock Improvements	80% - 20%	\$2,600,000
2008	2008 – 2009	Harbor Drive Rail, Road and Drainage Reconstruction	80% - 20%	\$1,250,000

FISCAL IMPACT

1. The file has no fiscal impact.
2. The Three-Year Harbor Development Statement of Intentions is used by WISDOT for planning and budgetary purposes and is neither an application for funds nor a financial commitment by the City of Milwaukee.

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LRB – Research & Analysis Section
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