





**FISCAL IMPACT**

1. The proposed sewer user billing method for a average residential customer with the quarterly water consumption of 34 ccf for Sewer Treatment Fees and Sewer Maintenance Fees is as follows:

|                        | Present Yearly Cost | Proposed Year Cost | Difference |
|------------------------|---------------------|--------------------|------------|
| Sewer Treatment Fees   | \$124.84            | \$118.34           | (\$6.50)   |
| Sewer Maintenance Fees | \$109.96            | \$101.60           | (\$8.36)   |

2. For Sewer Treatment Fees, the average residential customer will \$6.50 less in the proposed structure, a 5.2% decrease from \$124.84. For Sewer Maintenance Fees, the customers will pay \$8.36 less in the proposed structure, a 7.60% decrease from \$109.96.

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