

## LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE 001395

JANUARY 22, 2001

ANGELYN WARD

File #001295 is a resolution amending Common Council File #000711 relative to the application, acceptance and funding of the Well Women Health Initiative Grant by the Health Department.

### Background and Discussion

1. This resolution amends Common Council File #000711 relative to application, acceptance and funding of the Well Women Initiative Grant to include the in-kind City share. **This is an administrative correction to reflect the required City in-kind match.**
2. File #000711 authorized the Health Department to apply for funding from the Wisconsin Division of Health and Family Services for the MBCAP Well Women Health Initiative Grant. It was a continuation grant.
3. The purpose of that grant was to expand the scope of the Wisconsin Women's Cancer Control Program beyond its current focus of breast and cervical cancer screening to include health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence.
4. Through partnership between MBCAP and community-based clinics, the program was for uninsured and underinsured women in the target age group 40 to 64, providing early diagnosis and treatment of problems. The program increased outreach to the target population, decreased fragmentation of services, improved the continuum of health care and increased compliance rates in harder to-reach groups.
5. The information collected measured the client data collection system to assist in developing a model describing the effectiveness of the program, the site and services that could be repeated in future programs. During the previous grant period, January 1, 2000 through July 31, 2000, 256 women were screened. The comprehensive package of health services offered was well-received by the women who were screened.
6. The funds were used for supplies, material, services, equipment and contractual service for case management counseling personnel.

### Fiscal Impact

1. The total for the Well Women Health Initiative Grant was \$82,134, funded by
  - Grantor share, \$65,692
  - City in-kind share, \$16,442
2. The grant funded a portion of the following positions:
  - Public Health Planning Manager, SG 009
  - Public Health Nurse, SG 666
3. The grant period was from July 1, 2000 through December 31, 2000.

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