



Office of the Comptroller  
November 10, 2006

W. Martin Morics, C.P.A.  
Comptroller

Michael J. Daun  
Deputy Comptroller

John M. Egan, C.P.A.  
Special Deputy Comptroller

Craig D. Kammholz  
Special Deputy Comptroller

Alderman Willie Hines, President  
Common Council  
City Hall  
Milwaukee, WI 53202

Subject: Change in 2007 Budget for Anticipated Revenues

Dear Alderman Hines:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2007 estimates of Anticipated Revenues.


GENERAL FUND REVENUE

<u>ACCOUNT NUMBER</u>	<u>CHARGES FOR SERVICES FROM</u>	<u>TO</u>	<u>CHANGE</u>
5650-009400	DPW Sanitation Charges 772,000	1,482,000	710,000

TOTAL CHANGE: \$ 710,000

These revenues are in recognition of components of file 060775 which was adopted by the Common Council on November 10, 2006, specifically the creation of the Container Replacement Fee and the Bulky Pick-Up Fee.

Very truly yours,



W. Martin Morics  
Comptroller

CC: Common Council  
Mr. Mark Nicolini, Director DOA – Budget and Management Division  
Marianne Walsh, Legislative Reference Bureau

WWM:CDK:mdw  
2007 Revenue Amendment #3

