

Reply to Common Council File No. 190899
From DOA-Budget and Management Division

October 24, 2019

Ref: 20BF-2C

Common Council File 190899 contains a resolution establishing the 2020 Local Solid Waste Charge, in accordance with Sub-Section 2(a) and (b) of Section 79-6 of Milwaukee Code of Ordinance.

The proposed 2020 Solid Waste Charge is expected to generate approximately \$42.9 million, which is approximately \$2.8 million more than for the 2019 adopted budget. The increase is necessary to recover the cost of wage increases, increased tipping fees, and fleet vehicles. The Solid Waste Charge will be administered in the following manner:

- \$57.57 per quarter per residential unit for one, 2, 3 or 4 family dwelling units.
- The annual increase per household is approximately \$15.08 or 7%.

The proposed fee is expected to recover approximately 88% of net costs of trash collection and recycling.

RECOMMENDATION: ADOPT THE 2020 LOCAL SOLID WASTE CHARGE RATE OF \$57.57 PER QUARTER APPLICABLE TO RESIDENTIAL PROPERTIES

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