

LRB – FISCAL REVIEW SECTION ANALYSIS

JUNE 3, 2004 AGENDA

ITEM 3, FILE 040139

PUBLIC SAFETY COMMITTEE

JAMES CARROLL

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on amending Common Council File # 030697 to increase the amount the 2004 State of Wisconsin Recycling Efficiency Grant.

BACKGROUND & DISCUSSION

1. On September 23, 2003, the Common Council adopted File # 0030697 that authorized the acceptance and expenditure of an approximately \$227,000 State of Wisconsin Recycling Efficiency Incentive Grant.
2. The State of Wisconsin's Recycling Efficiency Incentive Grant rewards Responsible Units that have made efforts to improve the efficiency of their recycling programs. For 2004, the total amount of funding available for the Recycling Efficiency Incentive Grant Program is \$1.9 million. The \$1.9 million will be divided among the Responsible Units of Governments that successfully submit applications. After the number of successful applicants is determined, each qualified applicant receives a distribution based on a flat per capita rate.
3. Because there were fewer applicants than anticipated, the grant amount awarded to Milwaukee is approximately \$220,000 more than the \$226,850 authorized by Common Council File #030697.
4. Because the grant amount exceeds the amount authorized in the resolution by more than 10%, s. 304-81-5-c-4 of the Milwaukee Code requires that the original resolution be amended.
5. Milwaukee is eligible for this grant because of its partnership and coordination of education & outreach initiatives with the Southeast Wisconsin Waste Reduction Coalition.
6. DPW will use the funding from the 2004 grant to offset existing recycling programs cost and to expand education and outreach efforts.
7. There is no City share or position authority associated with this grant program.

FISCAL IMPACT

The resolution amends File#030697 by changing the grant amount from \$226,850 to \$446,876.74.

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