

Exhibit A
New General Obligation Bonds Authorized in the 2007 Budget

<u>Purpose</u>	<u>Resolution File No.</u>	<u>Amount</u>	<u>Total</u>
Renewal & Development Projects			2,700,000
Development Fund	060992	2,200,000	
Business Improvement Districts	060992	500,000	
Library Improvements			790,000
Central Library Imp. Fund	060993	387,000	
Central Library Mechanical Systems	060993	103,000	
Neighborhood Library Improvement	060993	300,000	
Public Buildings			28,209,700
City Hall Complex Remodeling	060994	100,000	
Space Planning - Facilities - Notes	060994	150,000	
Sanitation Headquarters Modifications - Hold	060994	2,260,500	
Facility Systems Program	060994	1,099,500	
Facilities Exterior Upgrade Program	060994	178,700	
Environmental Remediation Program	060994	469,000	
City Hall Restoration Program	060994	15,000,000	
Health Dept: Exterior Bldg Maint	060994	111,000	
Health Dept: Interior Bldg Maintenance	060994	240,000	
Health: Client Tracking System Replacement - Notes	060994	100,000	
Muni Garages/Outlying Fac Remodeling	060994	50,000	
DPW B&F: Major Capital Equipment - Notes	060994	6,100,000	
DER: Worker's Compensation System - Notes	060994	400,000	
DPW B&F: 2 Way Radio Replacement - Notes	060994	150,000	
DOA: Single E-Mail Store - Notes	060994	350,000	
DOA: Server Con/Storage Area Net - Notes	060994	49,000	
DOA: HRMS Upgrade - Notes	060994	710,000	
DOA: E-Benefits - Notes	060994	167,000	
Clerk: License Mgmt System Req Study - Notes	060994	525,000	
Harbor			650,000
Pier, Berth & Channel Improv.	060995	400,000	
Dockwall Rehabilitation	060995	250,000	
Parking Facility Improvements			595,000
Deferred Structural Maintenance (20400)	060996	125,000	
Deferred Mechanical Maintenance (20300)	060996	100,000	
MacArther Sq Renovation (80170)	060996	370,000	
Fire Stations & Improvements			
Major Capital Equipment (n)	060998	2,458,000	2,558,000
Auxiliary Power Supply	060998	100,000	
Mechanical Systems Maintenance	060997	260,000	260,000

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Police Facilities			1,670,000
Remodel Admin Bldg Offices	060999	800,000	
Evidence Storage Warehouse	060999	120,000	
Criminal Investative Video Capture System - Notes	060999	750,000	
 Bridges & Viaducts			 4,316,000
State & Federally Aided Bridges	061000	2,841,000	
Bridge Reconstruction - Local	061000	1,475,000	
 Sewers			 28,000,000
Expansion of Capacity	061005	3,500,000	
Sewer Maintenance Fund			
Relief and Relay	061005	24,500,000	
 Street Improvements			 11,436,790
State & Federally Aided Streets	061001	5,397,190	
New Street Construction	061001	200,000	
Neighborhood Comm. Dist. St. Improvement	061001	500,000	
Street Lighting	061001	2,250,000	
Underground Electrical Manhole Recon.	061001	200,000	
Street Reconstruction, Regular Pgm	061001	2,664,600	
DPW Admin: Public Safety Communications - Notes	061001	225,000	
 Parks & Public Grounds			 1,965,000
Irrigation and Landscaping	061002	913,000	
Planting Program, Pavings	061002	1,052,000	
 School Purposes			 6,000,000
ADA Improvements	061004	2,000,000	
Building Maintenance Projects	061004	4,000,000	
 Tax Incremental Districts			 70,280,000
Tax Incremental Districts	061003	38,880,000	
Existing TID's	061003	23,112,000	
Capitalized Interest	061003	6,888,000	
Developer Financed TID's	061003	1,400,000	
 Total		 <u>159,430,490</u>	 <u>159,430,490</u>