

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE 05/17/2010

FILE NUMBER: 100006

Original Fiscal Note  Substitute

SUBJECT: Resolution establishing a Police Administration Building task force.

B) SUBMITTED BY (Name/title/dept./ext.): Rocky Marcoux, Commissioner, DCD

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE          | SPECIFY TYPE/USE   | ACCOUNT | EXPENDITURE     | REVENUE | SAVINGS |
|---------------------|--|---------|-----------------|---------|---------|
| SALARIES/WAGES:     | Technical support for task force and contract administration |         | \$10,000        |         |         |
| SUPPLIES:           |  |         |                 |         |         |
| MATERIALS:          |  |         |                 |         |         |
| NEW EQUIPMENT:      |  |         |                 |         |         |
| EQUIPMENT REPAIR:   |  |         |                 |         |         |
| OTHER:              |  |         |                 |         |         |
| Consultant services | Technical services to support task force                     |         | \$40,000        |         |         |
| <b>TOTALS</b>       |  |         | <b>\$50,000</b> |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE