

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beat Patrol Program Grant

PROJECT/PROGRAM YEAR: 01/01/13 – 12/31/13

CONTACT PERSON: Vicki Johnson, Account III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	PERSONNEL COSTS Police Officers (FT)	801	91,162	43,910		135,072
		TOTAL PERSONNEL COSTS		91,162	43,910		135,072
		FRINGE BENEFITS (39%)		35,552	17,126		52,678
		TOTAL FRINGE BENEFITS		35,552	17,126		52,678
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		126,714	61,036		187,750