

Snow and Ice Budget and Expenditures, 1998-2008

Year	Funding		# Operations				Tons of Salt		Inches of Snow
	Budget	Actual	Plowing		Ice Control		Budget	Actual	
			Budget	Actual	Budget	Actual			
1998	6,011,324	4,149,443	4	2	26	28	42,000	33,092	43.3
1999	6,562,888	8,681,087	4	4	26	26	42,000	63,807	59.3
2000	6,423,219	10,727,038	4	11	26	49	42,000	102,098	89.9
2001	7,267,392	4,688,380	4	1	26	30	50,000	26,458	11.3
2002	7,731,934	3,682,140	4	3	26	19	50,000	32,420	39.8
2003	7,388,234	3,589,675	4	2	26	23	50,000	42,917	32.6
2004	5,990,847	4,649,565	4	3	26	23	43,000	53,485	39.5
2005	4,473,956	7,575,532	4	5	26	34	43,000	74,048	61.4
2006	4,923,626	3,873,753	3	3	24	22	43,000	32,722	31.8
2007	4,885,314	10,841,668	3	7	24	55	43,000	106,809	77.8
2008 YTD EST	4,918,942	8,821,224	3	5	24	37	43,000	55,078	68.3

estimates through 4/12/2008

10 Year Average	6,245,828
5 Year Average	6,106,039
3 Year Average	7,430,318