

## AMENDMENT BY ALD. BAUMAN AND KOVAC

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TO FILE NO. 110372    VERSION: SUBSTITUTE 2

TITLE: Substitute resolution approving The Milwaukee Streetcar project, as described in the Draft Environmental Assessment, and authorizing the Commissioner of Public Works to take various actions to advance this project and appropriating funds for the project, with the City cost of this project estimated to be \$9.7 million and the total estimated cost at \$64.6 million.

ITEM NO. 2    COMMITTEE: STEERING & RULES

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### TEXT OF AMENDMENT

Replace the current 3<sup>rd</sup> “Further Resolved” clause with the following:

Further Resolved, That the Joint Committee on Downtown Streetcar Implementation shall select a streetcar vehicle vendor or vendor team through a Request for Proposal process; and, be it

Replace the current 9<sup>th</sup> “Further Resolved” clause with the following:

Further Resolved, That the process of final design and construction shall be supervised by the Joint Committee on Downtown Streetcar Implementation and, if during the process of final design and construction, it becomes apparent that the total project cost will exceed \$64.6 million, the Joint Committee on Downtown Streetcar Implementation shall promptly report this conclusion to the Common Council, along with any adjustments to the project plan, including potential route modifications or other cost-saving measures for Council review; and, be it

Add the following “Further Resolved” clauses after the revised 9<sup>th</sup> “Further Resolved” clause:

Further Resolved, That the Joint Committee on Downtown Streetcar Implementation shall periodically report, on at least a quarterly basis, to the Common Council on the progress of final design and construction of the Milwaukee Streetcar, including both physical improvements and financial status; and, be it

Further Resolved, That the City Comptroller shall prepare a report (“Comptroller’s Report”) which verifies completion of both the Engineering Design Report, at 60% complete related to capital costs, and the Draft Operational & Financial Plan, including detailed information on headways/levels of service, expected ridership estimates and assumptions, proposed system operator requirements, maintenance requirements, detailed projections of operating and non-operating revenues, parking fee changes and debt service; and, be it

Add the following “Further Resolved” clauses after the current second-to-last “Further Resolved” clause:

Further Resolved, That only funds necessary to prepare or conduct the Engineering Design Report, utility coordination, the Streetcar Request for Proposal process, the Draft Operational & Financial Plan and the Comptroller's Report shall be immediately released by the Comptroller; and, be it

Further Resolved, That the Comptroller shall provide the findings of the Comptroller's Report to the Common Council in a timely manner prior to releasing funds for any major capital expenditure, including right-of-way, streetcar procurement and construction contracts; and, be it

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## ANALYSIS OF AMENDMENT

This amendment provides that:

1. The Joint Committee on Downtown Streetcar Implementation -- a 9-member body consisting primarily of City elected officials and department heads or their designees (created by CC File No. 081647) -- rather than a new Streetcar Vehicle Selection Committee established by the Commissioner of Public Works, shall select the streetcar vehicle vendor or vendor team through a Request for Proposal process.
2. The Joint Committee shall supervise the final design and construction process and, if it becomes apparent that the total project cost will exceed \$64.6 million, the Joint Committee shall report this finding to the Common Council, along with adjustments to the project plan, including potential route modifications or other cost-saving measures, for Council review.
3. The Joint Committee shall provide the Common Council with periodic reports on the progress of final design and construction of The Milwaukee Streetcar.
4. the City Comptroller shall prepare a report which verifies completion of both the Engineering Design Report, at 60% complete related to capital costs, and the Draft Operational & Financial Plan, including detailed information on headways/levels of service, expected ridership estimates and assumptions, proposed system operator requirements, maintenance requirements, detailed projections of operating and non-operating revenues, parking fee changes and debt service.
5. Only funds necessary to prepare or conduct the Engineering Design Report, utility coordination, the Streetcar Request for Proposal process, the Draft Operational & Financial Plan and the Comptroller's Report shall be immediately released by the Comptroller.
6. The Comptroller shall provide the findings of the Comptroller's Report to the Common Council in a timely manner prior to releasing funds for any major capital expenditure, including right-of-way, streetcar procurement and construction contracts.