

2015 Analysis--Exhibit B for 2023 rates  
NEW CONSTRUCTION

| Type of Improvement                 | Rate \$/Unit    |  | 2005 Cost Per Unit | 2006 Cost Per Unit | 2007 Cost Per Unit | 2008 Cost Per Unit* |  | Average Cost |  | Include Engineering 40% |  | Use Recovery Rate | 2013 Assessment Rate | 2014 Assessment Rate | 2015 Assessment Rate | Recommended Assessment Rate 2023 | Percent Change |
|-------------------------------------|-----------------|--|--------------------|--------------------|--------------------|---------------------|--|--------------|--|-------------------------|--|-------------------|----------------------|----------------------|----------------------|----------------------------------|----------------|
| 7" Conc 34'                         | \$/ft           |  | 52.27 *            | 60.57              |                    |                     |  | 56.42        |  | 78.99                   |  | 71.09 (90)        | 55.50 61.00          | 55.50 61.00          | 55.50 61.00          | 55.50 61.00                      | 0% 0%          |
| 8" Conc 34'                         | \$/ft           |  | 52.62              |                    |                    |                     |  | 52.62        |  | 73.67                   |  | 66.30 (90)        | 63.50 69.85          | 63.50 69.85          | 63.50 69.85          | 63.50 69.85                      | 0% 0%          |
| Asphalt 34'                         | \$/ft           |  | 23.15              | 36.45              | 26.8               |                     |  | 28.80        |  | 40.32                   |  | 36.29 (90)        | 39.50                | 39.50                | 39.50                | 39.50                            | 0%             |
| Curb & Gutter ft.                   | \$/ft           |  | 10.39              | 14.65              | 16.2               |                     |  | 13.75        |  | 19.25                   |  | 17.32 (90)        | 17.00 17.00          | 17.00 17.00          | 17.00 17.00          | 17.00 17.00                      | 0% 0%          |
| Sod & Topsoil sq. yds.              | \$/ft           |  | 6.50               | 13.43              | 9.18               |                     |  | 9.70         |  | 13.58                   |  | 12.23 (90)        | 10.00 10.00          | 10.00 10.00          | 10.00 10.00          | 10.00 10.00                      | 0% 0%          |
| Sidewalk 5 ft wide Field Operations | \$/sq ft \$3.70 |  | 12.50              | 14.70              | 14.70              |                     |  | 13.97        |  | 19.55                   |  | 17.60 (90)        | 18.50                | 18.50                | 18.50                | 20.50                            |                |
| Asph Rural X-Sect 24'               | \$/ft           |  |                    |                    |                    |                     |  | 33.50        |  | 46.90                   |  | 42.21 (90)        | 42.00 45.00          | 42.00 45.00          | 42.00 45.00          | 42.00 45.00                      | 0% 0%          |
| Sanitary Sewer contract             | \$/ft           |  | 69.18              |                    |                    |                     |  | 69.18        |  | 96.85                   |  | 87.17 (90)        | 50.00 55.00          | 50.00 55.00          | 50.00 55.00          | 50.00 55.00                      | 0% 0%          |
| Suburban San Sew                    | \$/ft           |  |                    |                    |                    |                     |  |              |  |                         |  | 60.00 (100)       | 60.00 60.00          | 60.00 60.00          | 60.00 60.00          | 60.00 60.00                      | 0% 0%          |
| Storm Sewer contract                | \$/ft           |  | 73.28              |                    |                    |                     |  | 73.28        |  | 102.59                  |  | 71.81 (70)        | 45.50 50.00          | 45.50 50.00          | 45.50 50.00          | 45.50 50.00                      | 0% 0%          |
| Suburban Stm Sew                    | \$/ft           |  |                    |                    |                    |                     |  |              |  |                         |  | 69.00 (100)       | 70.00 70.00          | 70.00 70.00          | 70.00 70.00          | 70.00 70.00                      | 0% 0%          |
| Water contract                      | \$/ft           |  | 44.43              |                    |                    |                     |  | 44.43        |  | 62.20                   |  | 55.98 (90)        | 45.50 50.00          | 45.50 50.00          | 45.50 50.00          | 45.50 50.00                      | 0% 0%          |
| Suburban Water                      | \$/ft           |  |                    |                    |                    |                     |  |              |  |                         |  | 87.00 (100)       | 87.00 87.00          | 87.00 87.00          | 87.00 87.00          | 87.00 87.00                      | 0% 0%          |

\*Notes: if no data is available, use Resurface/reconstruction information  
note: no new streets bid since 2007, no data to analyze

9/20/2022  
HJR