



City of Milwaukee Fiscal Impact Statement

A	Date <u>2/12/2016</u>	File Number <u>151257</u>	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Substitute
	Subject <u>An ordinance relating to food license fees and regulations.</u>			

B	Submitted By (Name/Title/Dept./Ext.) <u>Jason Schunk, License Division Manager, x2238</u>
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C	This File	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input checked="" type="checkbox"/> Increases or decreases revenue.
		<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	Charge To	<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify) _____	

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials	Postage, Paper	(\$180.00)	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	License Fees	\$0.00	(\$89,200.00)
			\$0.00	\$0.00
	TOTALS		(\$ 180.00)	(\$89,200.00)

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1. Temporary Event Licenses: \$59,500 decrease due to establishment of exemption for state license holders, and change in license period from per event to one year from date of issuance; change in license period reduces total number of City permits issued to local operators.

2. Mobile Base Licenses: \$17,400 decrease due to fee recalculation based on review of time estimates and salary and overhead costs.

3. Seasonal Markets: \$7,800 decrease due to establishment of exemption for state license holders, and fee recalculation based on review of time estimates and salary and overhead costs.

4. Restaurant Peddlers: \$4,500 reduction due to establishment of exemption for state license holders not based within the limits of the City.

Businesses that hold state mobile permits are now exempt from City licensing requirements. Assumes most businesses not located within the limits of the City also operate in other municipalities and, therefore, hold state permits; exact number of these businesses holding state permits unknown.

Assumptions used in arriving at fiscal estimate.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years \$89,200 decrease in license fees realized in current license year.
- 1-3 Years 3-5 Years _____
- 1-3 Years 3-5 Years _____

H

List any costs not included in Sections D and E above. _____

I

Additional information.

Revenue reduction in license fees for mobile peddlers holding state licenses may be partially offset by increased revenue from inspections conducted by City for which the inspection costs would be recovered separately from license fees.

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This Note Was requested by committee chair.