

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Edward Byrne Memorial 2008 Justice Assistance Grant

PROJECT/PROGRAM YEAR: 10/01/08 – 09/30/12

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT					
		Traffic and Criminal Software (TRACS)		48,700			48,700
		Mobile Digital Video Recorders (MDVR)		167,575			167,575
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$216,275			\$216,275