



City of Milwaukee Fiscal Impact Statement

A Date 4/29/2026 File Number 251789 Original Substitute
 Subject An ordinance relating to sidewalk area dining permit fees.

B Submitted By (Name/Title/Dept./Ext.) Christophehr Hillard/Legislative & Fiscal Services Specialist/City Clerk/2170

C This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other	Fees for Sidewalk Dining Renewals	\$0.00	\$-57,00.00
		\$0.00	\$0.00
TOTALS		\$ 0.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

The Licenseing Division reached this figure by totaling the square footage of all currently licensed sidewalk dining areas and multiplying by the current fee of \$2 per square foot, arriving at \$125,021.06 in annual revenue. A sampling of the last five years of applications established that approximately 91% are renewals. Applying the proposed \$1 renewal fee to 91% of the licensed square footage yields \$57,044.16, and applying the current \$2 fee to the remaining 9% of new applications yields \$10,932.73, for total projected revenue of \$67,976.90, a reduction of \$57,044.16.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

This is based off of revenues collected in 2025, which was the first year when the fee increased to \$2 per squarefoot from _____

J

This Note Was requested by committee chair.