

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GENFISCALINT.MST

A) DATE: *November 28, 2006*

FILE NUMBER: 061122
Original Fiscal Note X

SUBJECT: *A resolution related to the application, acceptance and expenditure of the 2006 Metropolitan Medical Response System grant.*

B) SUBMITTED BY: *Business Finance Manager Sandra Rotar, Fire- Administration, X5281*

C) CHECK ONE	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. <input type="checkbox"/> LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) _____ CONTINGENT FUND (CF) _____ CAPITAL PROJECTS FUND (CPF) _____ SPECIAL PURPOSE ACCOUNTS (SPA) _____ PERM. IMPROVEMENT FUNDS (PIF) _____ X GRANT & AID ACCOUNTS (G & AA) _____ OTHER (SPECIFY) _____
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Battalion Chief Fire- MMRS Coordinator	06000	91,039		
FRINGE BENEFITS:	34% of Coordinator position		30,961		
OPERATING EXPENDITURES:	Medical supplies	06300	31,200		
	Mark I kits		50,407.50		
	Management & Administration costs		5,000		
NEW EQUIPMENT:	Defibrillator	06800	20,000		
	Oxygen multitor		2,000		
	Rescue equipment		1,722.50		
OTHER:					
TOTALS			\$232,330.00	\$232,330.00	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE