

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventive Health Grant
 CONTACT PERSON: Sara Mishefske

PROJECT/PROGRAM YEAR: 2011

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CITY MATCH	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	0.65	Nutritionist Coordinator (X) (J)(C)	410	43,099			43,099
		TOTAL PERSONNEL COSTS		43,099			43,099
		FRINGE BENEFITS					
		48%		20,688			20,688
		TOTAL FRINGE BENEFITS		20,688			20,688
		SUPPLIES					
		Office Supplies					0
		TOTAL SUPPLIES					0
		SERVICES					
							0
							0
		TOTAL CONSULTING		0			0
		TOTAL COSTS		63,787			63,787