

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: Tasha Jenkins X6409

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No. 171199

Previous Council File No.

Project/Program Title: 2019 Maternal and Child Health Grant

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date: N/A (Continuation)

Anticipated Award Date: January 2019

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The objectives of for the Maternal and Child Health Grant are to improve birth outcomes, provide family support, and improve childhood development through intensive home visiting, Cribs for Kids, Adolescent Health, and Health Equity.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program meets the strategic goal of improving access to preventative health care; promoting healthy behaviors; assuring safe and healthy homes, businesses, and neighborhoods; reducing racial and ethnic health disparities; improving the quality of healthcare information and coordination of services; and reducing infant mortality.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The Maternal and Child Health Grant funds a portion of salary of 7.0 public health nurse positions, 1.0 public health nurse supervisor position, 1.0 public health nurse coordinator in one of MHD's home visiting program. 1.0 community outreach liaison position focused on adolescent suicide. 1..0 public health educator position focused on safe sleep and 1.0 public health educator position focused on health equity. The consolidated contract funds these positions as well as some of the services and the materials needed to sufficiently administer the programs. These functions could not be achieved without the grant funding supplementing the City of Milwaukee funds. Community-wide, these grants work to improve the health of Milwaukee citizens.

4. Results Measurement/Progress Report (Applies only to Programs):

Home visiting outcome measures/goals: 1) Completing necessary home visits 2) 100% babies born with less than 8% premature or low birth weight 3) Address 100% developmental and social-emotional needs of infants and toddlers identified through screenings 4) Provide safe sleep education information to 100% families served

The Health equity goals are to assess the capacity of MHD to address health equity and to identify two appropriate strategies in 2019 that strengthen systems of early childhood services; to expand the number of service providers who know the value of health equity.

The Adolescent Health program goal is to work with local schools to understand and/or reduce youth suicides and suicidal thoughts/behaviors.

The Safe Sleep goal is to provide safe sleep education to community groups and healthcare partners in the community throughout 2019.

5. Grant Period, Timetable and Program Phase-out Plan:

The 2019 grant is \$449,972. This represents a reduction of \$50,488 from the 2018 grant. The grant period for the Maternal and Child Health Grant is January 1, 2019 through December 31, 2019.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be greatly diminished.

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach.