

Reply to Common Council File No. 130771
From DOA-Budget and Management Division

October 29, 2013

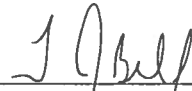
Ref: 14BF-3C

File Number 130771 contains a resolution establishing the 2014 Local Snow and Ice Removal Charge, in accordance with Sub-Section 2(a) and (b) of Section 309-83 of Milwaukee Code of Ordinances.

The 2014 proposed budget includes a Snow and Ice Charge rate of \$.8556 cents per foot of street frontage for all properties. This amounts to a "Snow and Ice" fee of approximately \$34.23 to the typical 40 foot property. The 2014 rate is \$1 more than the 2013 charge, a 3% increase. The 2014 anticipated budget revenues expected to result from the application of the budgeted rate is \$8.1 million.

The proposed Snow and Ice charge is expected to recover 100% of costs associated with Snow and Ice removal

RECOMMENDATION: ADOPT THE 2014 SNOW AND ICE REMOVAL CHARGE RATE OF \$0.8556 CENTS PER FOOT APPLICABLE TO RESIDENTIAL AND NON-RESIDENTIAL PROPERTY.



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Fiscal Planning Specialist Senior

TB:dmr

FINANCE:14budget/14budgetresolutions/2014 snowandice fee (130771)sr.doc