



City of Milwaukee Operating Grant Budget

DEPARTMENT/DIVISION (OperatingGrantBudget26.rtf)	DOA - OES
CONTACT	Name: Erick Shambarger Phone: 286-8556 Email: eshamb@milwaukee.gov
EXPECTED DATES	6/9/2014-7/1/2014

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
NA	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PERSONNEL COSTS	0	0	0.0	\$0.00	\$0.00	\$0.00	\$0.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Training Fees	\$30,000.00	\$0.00	\$0.00	\$30,000.00
TOTAL Operating Expenditures	\$30,000.00	\$0.00	\$0.00	\$30,000.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$30,000.00	\$0.00	\$0.00	\$30,000.00
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