

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM Homicide Review: National Training and Technical Assistance (COPS)  
 CONTACT PERSON: Reggie Moore, X8553

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
	1	Violence Prevention Data Manager (X)(H)(OO)		13,793		
		<b>TOTAL PERSONNEL COSTS</b>		13,793	0	0
		<b>FRINGE BENEFITS</b>				
		45% Fringe Benefit Rate		6,207		
		<b>TOTAL FRINGE BENEFITS</b>		6,207	0	0
		<b>SUPPLIES AND MATERIALS</b>				
				0		
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0
		<b>SERVICES</b>				
		Travel Expenses		28,000		
		<b>TOTAL SERVICES</b>		28,000	0	0
		<b>CONTRACTUAL SERVICES/REIMBURSE OTHER DEPARTMENTS</b>				
				0		
		Consultant - Grant partners		1,805		
		<b>TOTAL CONTRACTUAL SERVICES</b>		1,805	0	0
		<b>TOTAL COSTS</b>		49,805	0	0

2017

TOTAL
13,793
<b>13,793</b>
6,207
<b>6,207</b>
0
<b>0</b>
28,000
<b>28,000</b>
0
1,805
<b>1,805</b>
<b>49,805</b>