

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STATE OF WISCONSIN, DEPARTMENT OF ADMINISTRATION

PROJECT/PROGRAM YEAR: 2006

CONTACT PERSON: MARIA PANDAZI

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	118,684		118,684
		TOTAL PERSONNEL COSTS		0	118,684	0	118,684
		FRINGE BENEFITS		0	42,728		42,728
		TOTAL FRINGE BENEFITS		0	42,728	0	42,728
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		170,000	0		170,000
		TOTAL SERVICES		170,000	0	0	170,000
		EQUIPMENT		5,000	0		5,000
		TOTAL EQUIPMENT		5,000	0	0	5,000
		INDIRECT COSTS		0	13,588		13,588
		TOTAL INDIRECT COSTS		0	13,588	0	13,588
		TOTAL COSTS		175,000	175,000	0	350,000

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					0
		COMPUTER HARDWARE		5,000	0	0	5,000
		TOTAL EQUIPMENT		5,000	0	0	5,000
		INDIRECT COSTS			13,588		13,588
		TOTAL INDIRECT COSTS		0	13,588	0	13,588
		TOTAL COSTS		175,000	175,000	0	350,000