

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of January 11, 2007
 Fire and Police Commission Meeting of December 21, 2006

NEW COSTS FOR 2007										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
1	Fire	Accounting Assistant III (Aux)	460	Accounting Assistant III	460	N/A	N/A	N/A	N/A	N/A
2	Police	New Positions	N/A	Electronic Technician Assistant	235	N/A	N/A	N/A	N/A	N/A

Assume changes are effective Pay Period 1, 2007 (December 31, 2006)

PROJECTED NEW COSTS FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
1	Fire	Accounting Assistant III (Aux)	460	Accounting Assistant III	460	N/A	N/A	N/A	N/A	N/A
2	Police	New Positions	N/A	Electronic Technician Assistant	235	N/A	N/A	N/A	N/A	N/A