

YEAR 2009 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>City Departments</u>					
Department of Administration		Emerging Business Enterprise Program	211,282	211,282	211,282
Department of Administration		COMPASS Program	128,045	128,045	128,045
Department of City Development		Mainstreet Program	78,522	78,522	78,522
Department of City Development		Retail Investment Fund - RIF	150,000	150,000	150,000
Department of City Development		Youth Internship Program	300,000	300,000	300,000
Department of City Development		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	554,481	554,481	554,481
			<u>1,083,003</u>	<u>1,083,003</u>	<u>1,083,003</u>
Department of Neighborhood Services		DNS-Landlord /Tenant Compliance Prog	47,500	47,500	47,500
Department of Neighborhood Services		DNS Code Enforcement Inspectors Targeted Enforcement	770,935	770,935	770,935
Department of Neighborhood Services		DNS - Neighborhood Cleanups	69,290	69,290	69,290
Department of Neighborhood Services		DNS-Receiverhip Program	95,014	95,014	95,014
Department of Neighborhood Services		Code Enforcement Neighborhood Improvement Program	611,964	611,964	611,964
Department of Neighborhood Services		Vacant Lot Maintenance - Demolition DNS	200,000	200,000	200,000
			<u>1,794,703</u>	<u>1,794,703</u>	<u>1,794,703</u>
Department of Public Works		Vacant Lot Maintenance-Grass/Snow Removal	200,000	200,000	200,000
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	848,498	848,498
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	677,986	677,986	677,986
			<u>1,526,484</u>	<u>1,526,484</u>	<u>1,526,484</u>
Milwaukee Fire Department		FOCUS and Fire Prevention Education	67,638	67,638	67,638
Milwaukee Public Library		Community Outreach & Technology Center	520,883	520,883	520,883
RACM		RACM Land Management	299,897	299,897	299,897
RACM		Brownfield Initiatives	192,288	192,288	192,288
RACM		Environmental Planning and Review	30,000	30,000	30,000
RACM		RACM Spot Acquisition	418,377	418,377	418,377
RACM		Renewal Communities Planning & Implementation	25,000	25,000	25,000
			<u>965,562</u>	<u>965,562</u>	<u>965,562</u>

Resolution #080866

YEAR 2009 FUNDING RECOMMENDATIONS
Entitlement Funds
HOME Investment Partnerships (HOME)

Organization Name	Funding Category	Requested Amount	HOME CDGA Recomm	Comm & Econ Dev Committee
<u>City Departments</u>				
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	648,000	648,000	648,000
Department of City Development	Rental Rehabilitation Loan Program	150,000	150,000	150,000
Total Housing City Depts.		798,000	798,000	798,000

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