## CITY OF MILWAUKEE FISCAL NOTE

| A) DATE  | December   | 19, 2002       |                   | FILE NUMBER:  |             |                         |               |  |
|--|--|----------------|-------------------|---|-------------|-------------------------|---------------|--|
| Original Fiscal Note x Substitute   Resolution authorizing settlement of the law suit entitled Super Excavators, Inc. v. City of Milwaukee, Case No. 01-CV-001325                            |  |                |                   |   |             |                         |               |  |
| B) SUBMITTED BY (  | (Name/title/de   | pt./ext.):     | Rudolph M. Konrad | , Deputy City Attorn                                | ey, X2601   |                         |               |  |
| C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  |  |                |                   |   |             |                         |               |  |
| ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  |  |                |                   |   |             |                         |               |  |
|  | NOT A  | PPLICABLE/NO   | FISCAL IMPACT.    |   |             |                         |               |  |
| D) CHARGETO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)   |  |                |                   |   |             |                         |               |  |
|  | CAPITA   | AL PROJECTS    | FUND (CPF)        | SPECIAL PURPOSE ACCOUNTS (SPA)                      |             |                         |               |  |
|  | PERM. IMPROVEMENT FUNDS (PIF)  X GRANT & AID ACCOUNTS (G & AA) |                |                   |   |             |                         |               |  |
|  | OTHER (SPECIFY)  |                |                   |   |             |                         |               |  |
| E) PURPOSE   |  | SPECIFY TYP    | E/USE             | ACCOUNT   | EXPENDITURE | REVENUE                 | SAVINGS       |  |
| SALARIES/WAGES:  |  |                |                   |   |             |                         |               |  |
|  |  |                |                   |   |             |                         |               |  |
|  |  |                |                   |   |             |                         |               |  |
| SUPPLIES:  |  |                |                   |   |             |                         |               |  |
|  |  |                |                   |   |             |                         |               |  |
| MATERIALS:   |  |                |                   |   |             |                         |               |  |
| NEW EQUIPMENT:   |  |                |                   |   |             |                         |               |  |
| NEW EQUIFWENT.   |  |                |                   |   |             |                         |               |  |
| EQUIPMENT REPAIR:  |  |                |                   |   |             |                         |               |  |
|  |  |                |                   |   |             |                         |               |  |
|  |  |                |                   | 000500 0007   | 070.040.00  |                         |               |  |
| OTHER:   | HER: Law suit Settlement                                       |                |                   | 636506 0327<br>5234 2632<br>R999/0000<br>SW17180125 | 376,046.00  |                         |               |  |
|  |  |                |                   |   |             |                         |               |  |
|  |  |                |                   |   |             |                         |               |  |
| TOTALS   |  |                |                   |   | 376,046.00  | /F4 D0 01/F0:/ F1:=     |               |  |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN <b>ANNUAL</b> BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY</b> . |  |                |                   |   |             |                         |               |  |
| APPROPRIATEBO  | DX BELOW AN  | D THEN LIST E  | ACHITEMANDD       | DLLAR AMOUNT 5                                      | EPAKATELY.  |                         |               |  |
| 1-3 YEARS  |  | 3-5 YE         | EA DC             | <u> </u>  |             |                         |               |  |
| 1-3 YEARS  |  | 3-5 YE         |                   |   |             |                         | _             |  |
| 1-3 YEARS  |  | 3-5 YE         |                   |   |             |                         |               |  |
|  | IPATED FUTU  |                |                   | REQUIRE FOR CO                                      | MPLETION:   |                         |               |  |
| In addition to the above,  |  |                |                   |   |             | ur additional costs ass | sociated with |  |
| the retention of a qualifie  |  |                |                   | _   |             |                         |               |  |
| H) COMPUTATIONS  | USEDINAR   | RIVING AT FISC | CAL ESTIMATE:     |   |             |                         | -             |  |
|  |  |                |                   |   |             |                         |               |  |
|  |  |                |                   |   |             |                         |               |  |
|  |  |                |                   |   |             |                         |               |  |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

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