

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Paramedic/Paramedic First Response PROJECT/PROGRAM YEAR: January 2001 - December 2003
 CONTACT PERSON: Jackie Semons X8945

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
				\$9,891,083			\$9,891,083
		TOTAL PERSONNEL COSTS		\$9,891,083	0		\$9,891,083
		FRINGE BENEFITS					
							0
		TOTAL FRINGE BENEFITS		0	0		0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
							0
		TOTAL SERVICES		0			0
		EQUIPMENT					
							0
		TOTAL EQUIPMENT		0			0
		INDIRECT COSTS					
		\$9,891,086 x .4907 =			\$4,853,554		\$4,853,554
		TOTAL INDIRECT COSTS		0	\$4,853,554		\$4,853,554
		TOTAL COSTS		\$9,891,083	\$4,853,554		\$14,744,637