

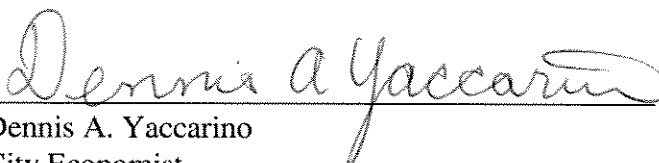
Reply to Common Council File No. 050755
From DOA-Budget and Management Division

October 11, 2005

Ref: 05013

Common Council File 050755 contains a resolution that will appropriate \$150,000 from the Harassment Settlement Trust Account for a Housing Trust Fund.

The \$150,000 provided in this resolution will use the remaining balance in the Harassment Settlement Trust Account. The 2006 proposed budget uses these funds for library services. If these funds are used for the Housing Trust Fund, the Library will experience a 2006 budget reduction that is equivalent to the \$150,000.


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City Economist

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