

Reply to Common Council File No. 011650

From DOA-Budget and Management Division

May 28, 2002

Ref: 02034 (007)

Common Council File No 011650 contains a report from the Department of Employee Relations (DER). This report recommends various classification and pay changes that were heard at the May 21, 2002 City Service Commission meeting. The report also contains the necessary salary and positions ordinance changes.


**Health Department**

Reclassify one position of Disease Control and Prevention Manager from Salary Grade 009 to Salary Grade 011. The 2002 fiscal impact of this change is \$1,589 and the full-year impact of the change would be \$3,179.

Reclassify one grant-funded position of Office Assistant III, Pay Range 425, to Program Assistant I, Pay Range 460. The 2002 fiscal impact of this change is \$1,030 and the full-year impact of the change would be \$2,061.

**The total 2002 fiscal impact of this file is \$2,620. The total full-year impact of this file would be \$5,240.**

**RECOMMENDATION: WE DEFER TO THE RECOMMENDATIONS PROVIDED BY DER. IF THE COMMITTEE WISHES TO APPROVE THESE CHANGES, THE ATTACHED REPORTS CONTAIN THE NECESSARY POSITIONS AND SALARY ORDINANCE CHANGES.**

  
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