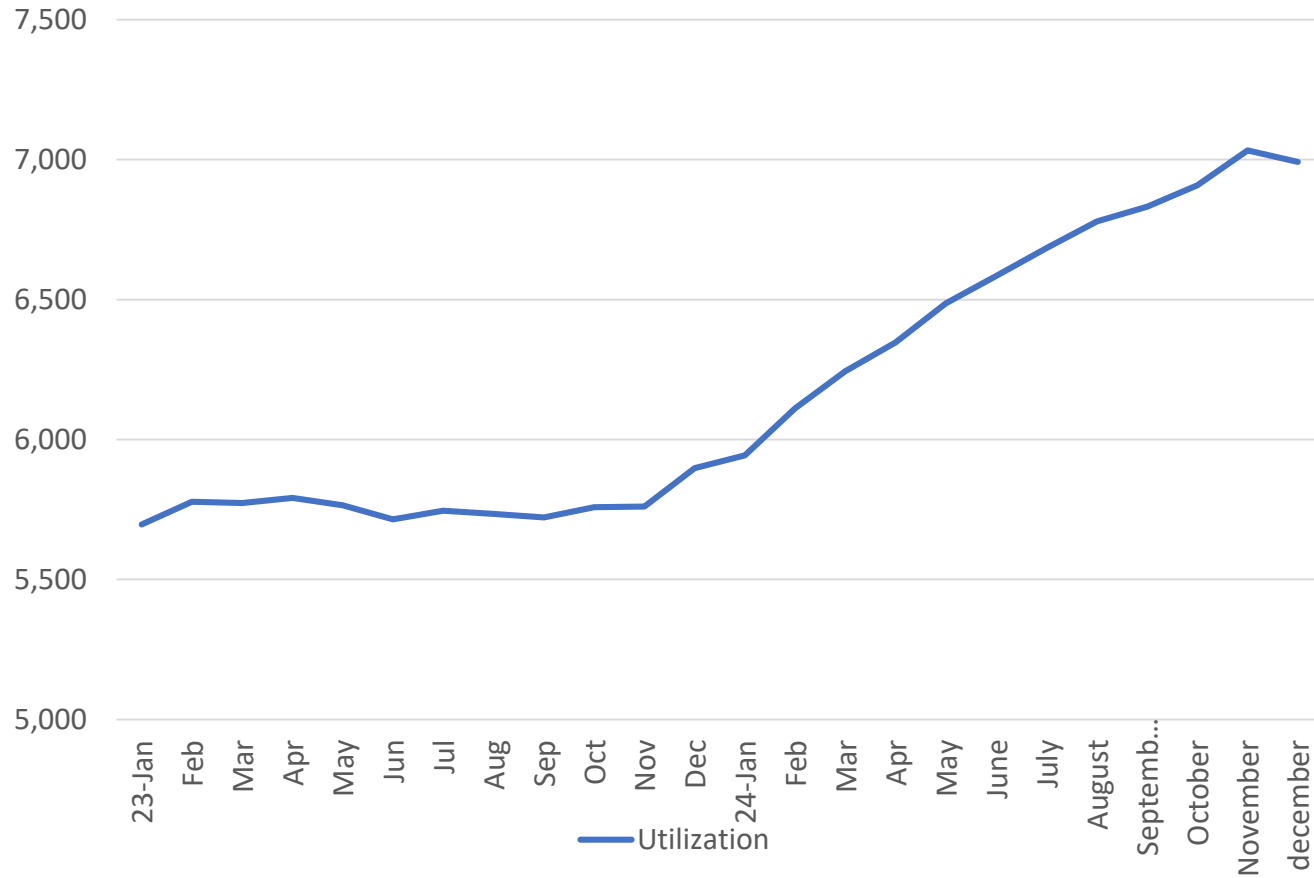


Housing Choice Voucher Program-Section 8 Utilization

Voucher Utilization



December 2024 Voucher Allocation & Utilization

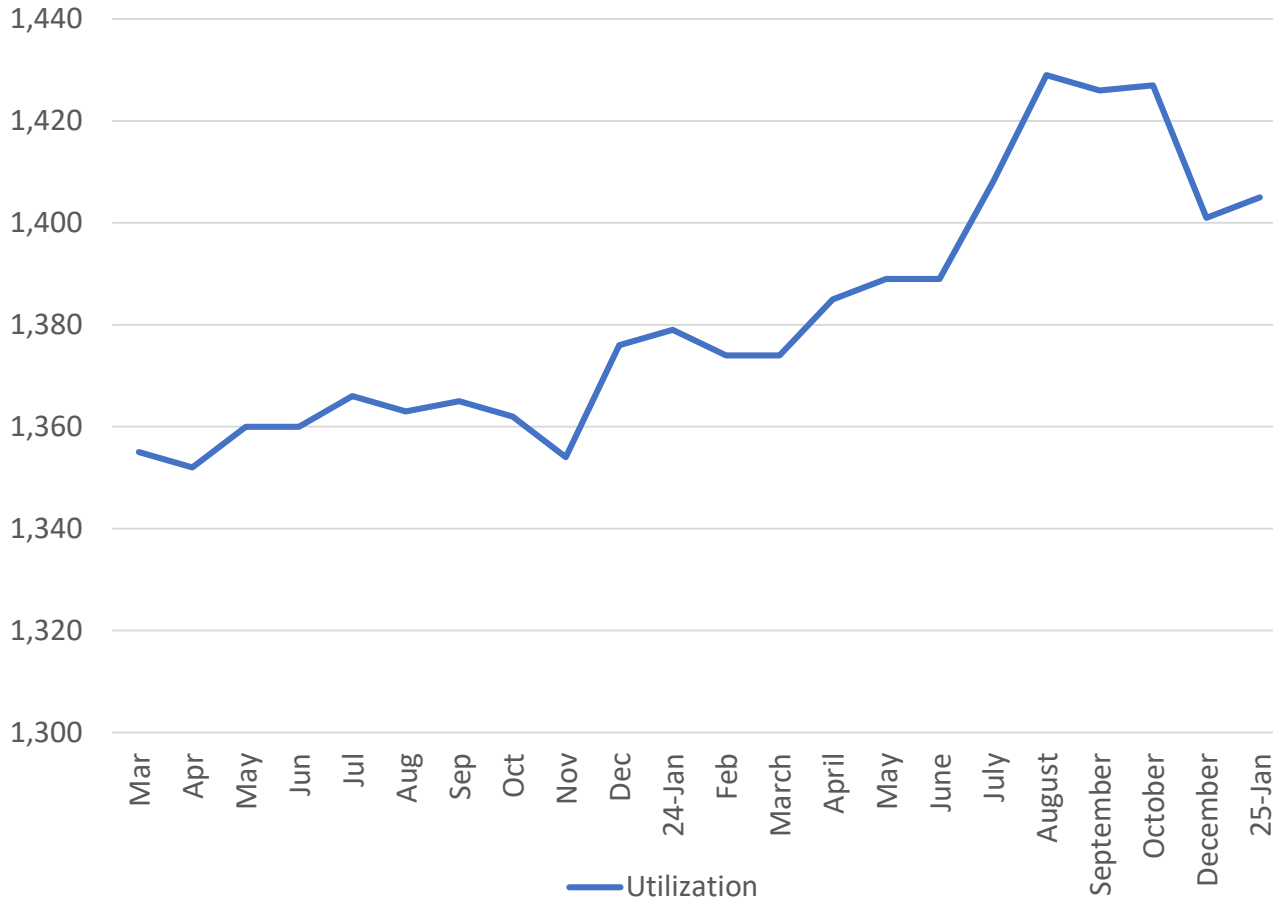
Program	Allocation	Utilization	Percentage
Tenant-Based Housing Choice Vouchers	5373	4970	92.5%
Non-Elderly Disabled (NED)	100	96	96.0%
Veterans Affairs Supportive Housing (VASH)	372	284	76.3%
Project-Based Vouchers	635	544	85.7%
Rental Assistance Demonstration (RAD)	1211	1015	83.8%
Emergency Housing Vouchers (EHV)	121	83	68.6%
TOTAL	7691	6992	90.9%

Percent of Authorized Budget Authority Spent

	Year-to-Date Units Leased %	Year-to-Date Authorized Budget Authority Expended %
July 2023	74.8%	103.0%
August 2023	74.7%	103.3%
September 2023	74.7%	103.6%
October 2023	74.7%	104.5%
November 2023	74.7%	104.5%
December 2023	74.9%	105.0%
January 2024	77.9%	97.1%
February 2024	79.0%	98.8%
March 2024	80.1%	100.5%
April 2024	80.9%	102.2%
May 2024	81.7%	104.0%
June 2024	82.5%	105.6%
July 2024	83.3%	107.2%
August 2024	84.0%	108.5%
September 2024	84.5%	109.4%
October 2024	84.9%	110.0%
November 2024	85.3%	110.7%
December 2024	86.1%	108.3%

Housing Choice Voucher Program HACM Owned Project-Based Voucher Utilization

Project Based Voucher Utilization



January 2024 Project Based Voucher Allocation & Utilization

Program	Allocation	Utilization	Percentage
Becher Court- RAD	120	93	75.0%
Cherry Court	50	42	84.0%
Cherry Court-RAD	70	59	84.3%
Convent Hill -RAD	42	35	83.3%
Highland Gardens	34	25	73.5%
Highland Gardens -RAD	46	40	87.0%
Holton Terrace -RAD	120	95	79.2%
Lapham Park	70	64	91.4%
Lapham Park-RAD	131	116	88.5%
Merrill Park -RAD	120	100	83.3%
Olga Village-RAD	37	34	91.9%
VA Surgeons Quarters	13	4	30.8%
National Soldiers Home	101	67	66.3%
Scattered Sites -RAD	24	21	87.5%
Scattered Sites II	12	11	91.7%
Scattered Sites II -RAD	12	11	91.7%
Townhomes At Carver Park- RAD	51	49	96.1%
Westlawn Renaissance	166	135	81.3%
Westlawn Renaissance -RAD	64	50	78.1%
WG Scattered Sites -RAD	18	14	77.8%
Victory Manor -RAD	44	33	75.0%
Westlawn Renaissance III -RAD	84	69	82.1%
Westlawn Renaissance IV	30	18	60.0%
Westlawn Renaissance IV - RAD	16	14	77.8%
Westlawn Renaissance V	28	22	78.6%
Westlawn Renaissance V – RAD	3	2	66.7%
Westlawn Renaissance VI -RAD	136	121	89.0%
Westlawn Renaissance VII	20	16	80.0%
Westlawn Renaissance VII -RAD	73	45	61.6%
TOTAL	1735	1405	81.0%

Percent of HACM-Owned PBV Units With Current Voucher

	Year-to-Date Units Leased %
July 2023	80.2%
August 2023	80.0%
September 2023	80.1%
October 2023	78.5%
November 2023	78.0%
December 2023	79.3%
January 2024	79.5%
February 2024	79.2%
March 2024	79.2%
April 2024	79.8%
May 2024	80.0%
June 2024	80.0%
July 2024	81.2%
August 2024	82.4%
September 2024	82.2%
October 2024	82.2%
December 2024	80.7%
January 2025	81.0%