

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JULY 14, 2011

ITEM 18, # 110310

File Number 110310 is a resolution relating to the application, acceptance and funding of the HIV Women’s Grant from the Medical College of Wisconsin.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the HIV Women’s Grant project from the Medical College of Wisconsin. This is a continuing grant-funded program sponsored by the U.S. Department of Health and Human Services – Health Resources and Services Administration (HRSA).
2. The HIV Women’s Grant program supports continuity of health care and social services for women who are HIV positive by coordinating with primary health care providers, mental health and social service professionals.
3. The Health Department has formed a working relationship with the Medical College of Wisconsin and the AIDS Resource Center of Wisconsin and is part of an HIV primary care support network of health care providers. The HIV Women’s program complements efforts sponsored by the Medical College of Wisconsin to address the needs of HIV-infected children.
4. Evaluation of the program is conducted in conjunction with the Medical College of Wisconsin. Objectives include improving health outcomes of women through linkage with infectious disease specialists and reduction of the incidence of communicable disease.

Discussion

1. The program serves between 50 and 100 women annually. The proposed continued funding will support 1.75 FTE Public Health Nurse positions.
2. This grant, entirely grantor funded, is for the period of August 1, 2011 through July 31, 2012.
3. Funding under the anticipated grant award is budgeted as follows:

<u>Item</u>	<u>Amount</u>
Personnel	
1.75 Public Health Nurses (pay range 666)	\$94,688
Fringe	
(50%)	47,344
Auto Allowance	1,601
Education Allowance	150
Telephone	480
TOTAL	\$144,263

5. The resolution in File #110310 authorizes the City Comptroller to commit \$144,263 grantor share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend 2011 budgeted grants for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2011.

Fiscal Impact

The total amount of this grant is \$144,263 and is entirely from the grantor. There is no impact on the tax levy.

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