

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)

A) DATE: February 21, 2002

ORIGINAL FISCAL NOTE SUBSTITUTED X

SUBJECT: Resolution to apply, accept and fund a digital cadastral mapping grant

B) SUBMITTED BY (name/title/dept./ext.): Randolph Gschwind, Chief Information Officer/Information Technology Management Division, Extension 8027

C) CHECK ONE:

☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

DEPARTMENTAL ACCOUNT (DA)
CAPITAL PROJECTS FUND (CPF)
PERM. IMPROVEMENT FUNDS (PIF)
OTHER (SPECIFY)

CONTINGENT FUND (CF)
SPECIAL PURPOSE ACCOUNTS (SPA)
☒ GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	GIS Staff/Project Management & Meetings		123,375	123,375	
SUPPLIES:	Mailing & Office Supplies		300	300	
MATERIALS:	Plotting consumables; Paper, Ink		600	600	
	Software Maintenance				
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Contract Services/Technicians		76,093	76,093	
TOTALS			200,368	200,368	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Contract services includes 2 FTE technicians

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE