

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 20, FILE # 031193

JANUARY 7, 2004

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File # 031193 is a resolution relative to allocating funds for the 2004 Recreation Facilities Construction Program in various aldermanic districts.

Background

This resolution will allocate funds for the 2004 Recreation Facilities Construction Program for Building and Fleet Services.

Discussion

1. This resolution specifies the recreational facilities improvements that were included in the 2004 DPW budget Capital Improvements Program.
2. The projects receiving funding under the auspices of this resolution include:
 - \$12,000 – Allocated for various recreational facilities where an aldermanic request has been made or necessary improvements or unanticipated repairs arise.
 - \$201,900 – Play Area reconstruction, 90th & Bender Play Area, 8900 West Bender Road, Ellen Park, 1829 East Fernwood Avenue and Sijan Playfield, 2821 South Kinnickinnic Avenue. New equipment and walks are needed.
 - \$181,000 – Playground reconstruction, Enderis Playfield, 2938 North 72nd Street. New asphalt, grass and landscaping are needed.
 - \$5,100 – This money is allocated for general engineering costs as well as administration and project management.
3. This resolution will authorize the Commissioner of DPW to employ city workers or to contract for outside services as needed.

Fiscal Impact

The total amount of this resolution is \$400,000 to be appropriated from the 2004 capital improvements budget for DPW recreational facilities projects.

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LRB-Fiscal Review Section
January 6, 2004

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